

**Uprep Music Boosters
Approved Budget
2022 - 2023**

Income

Fundraiser Sales	\$	20,000.00
COA Income	\$	4,800.00
Donations	\$	2,500.00
Giving Tuesday	\$	2,500.00
Apparel Sales	\$	1,350.00

Total Income	\$	31,150.00
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Expenses

Fundraising Expenses	\$	10,800.00
COA Expenses	\$	1,000.00
Drum Corp Events	\$	315.00
Senior Music & Art Awards	\$	3,000.00
Formalwear	\$	1,500.00
Musical Instruments/Supplies	\$	1,000.00
Business Expense	\$	800.00
Apparel COGS	\$	992.06
Field Trips	\$	11,500.00

Total Expenses	\$	30,907.06
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Net Income	\$	242.94
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NOTES:

Fundraising income - cookie dough, popcorn/bags, COA

Donations - Giving Tuesday, donations during fundraisers

Formalwear - to be paid from boosters, not teacher funds

Musical Instruments/expenses - special needs (COVID, Piano cover etc)

Business Expense - office supplies, insurance, corp fees, profess. Fees

Net income:Teacher funds from fundraisers; Boosters & Teachers funds from COA distributions